

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

FY 2006	Entity Name: <i>Keyton City</i>	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount		Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	5,265,651	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01	76,508	
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	199,265	
2	Fee in lieu	T01	693,127	
	Local Sales Taxes			
3.1	General sales tax - Local option	T08	11,293,832	
3.2	Highway improvement sales tax	T18		
3.3	Resort community sales tax	T18		
3.4	Resort plus sales tax	T18		
3.5	Energy sales and use tax	T18	3,000,564	
3.6	Transient room tax	T18	143,669	
3.7	Public transit sales tax (UC 56-12-501)	T18		
3.8	Other - specify	T18		
	Franchise Tax			
4.1	Telephone franchise tax	T15	1,051,917	
4.2	Cable TV franchise tax	T15	194,043	
4.3	Water franchise tax	T15	289,802	
4.4	Sewer franchise tax	T15	160,898	
4.5	Other - Specify	T15	91,506	
	Licenses, Fees and Permits			
5.1	Business license fees	T88	315,420	
5.2	Building permit fees	T88	867,812	
5.3	Other licenses, permits & taxes - Specify	T88		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		4,534,131
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		3,275,828
2.2	Storm drainage	A80		1,576,098

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PART II		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount	
2.3 Garbage collection / street cleaning	A61			2,976,571	
3.1 Parks and recreation charges	A61			636,669	
3.2 Airports - Include rentals and gross sales of gas and oil.	A01	35,290			
3.3 Parking facilities, lots & meters	A60				
3.4 Hospital charges received	A36				
3.5 Cemeteries	A03				
3.6 Municipal housing rental projects (gross)	A50				
3.7 Special police services	A69	359,504			
4.1 Impact fees	A69	1,085,995		1,008,391	
4.2 Connection fees	A69			42,908	
4.3 Plan check fees	A69	242,788			
4.4 Zoning & subdivision fees	A69	75,575			
4.5 Sale of maps & publications	A69	6,426			
5 Other miscellaneous fees	A69	111,974		1,321,788	
Special Assessments					
6.1 Street cuts and public improvements	U01	97,368			
6.2 Sidewalk & curb repairs	U01				
6.3 Street lighting charges - Lighting districts	U01				
6.4 Other special improvement & service	U01				
Fines and Forfeitures (Circuit Court)					
7.1 Court fines, bail forfeitures, and moving violations surcharges	U69				
7.2 Parking ticket revenue	U69				
Fines (Justice Court)					
8.1 Court fines, bail forfeitures, and moving violations surcharges	U69				
8.2 Parking ticket revenue	U69	306,685			
Interest, Rents and Royalties					
9 Interest earnings	U20	315,546		202,763	
10 Rents and royalties	U40	251,632			
Miscellaneous					
11 Other miscellaneous revenue - Specify Materials and supply, fingerprinting, extractions, alarm fees, donations, impound fees, restitutions, CDBG housing programs, sale on non real assets, sundry, convenience fees, admin fees, bad debt recovery	U69	361,343		114,983	
12 Proceeds from bond issues	NR			3,990	
13 Receipts from sale of real property	U11	139,300			

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(a)	(b)	(c)	(d)	(e)	(f)
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly
		D30	B30	C30	D30	B30	
		D89	B89	C89	D89	B89	
		D46	B46	C46	D46	B46	
		D50	B50	C50	D50	B50	
		D88	B88	C88	D88	B88	
		D89	B89	C89	D89	B89	
		D88	B88	C88	D88	B88	
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		D88	B88	C88	D88	B88	
		D89	B89	C89	D89	B89	
		D88	B88	C88			

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
		(a)	(b)	(c)	(d)	(e)	(f)
8.2	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
8.3	Bond issuance costs						
	All other expenditures - See instructions - Specify	E99	F99	G99	E99	F99	G99
PART V INTERGOVERNMENTAL EXPENDITURES							
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Paid to State	Paid to Other Governments		Paid to State	Paid to Other Governments	
1	Fire	L24	M24	L24	M24	M24	
2	Highways	L44	M44	L44	M44	M44	
3	Police	L82	M82	L82	M82	M82	
4	Sanitation	L81	M81	L81	M81	M81	
5	Recreation	L25	M25	L25	M25	M25	
6	Judicial and legal	L89	M89	L89	M89	M89	
7	All other						
		29,535	95,907		46,981	1,043,703	
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Amount			Amount		
		200			200		
PART VI PERSONNEL EXPENDITURES							
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	16,695,415			3,543,332		
		GOVERNMENTAL and ENTERPRISE FUNDS			GOVERNMENTAL and ENTERPRISE FUNDS		
		Amount			Amount		
		200			200		
PART VII INDEBTEDNESS							
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.1	Water supply system	19A	28A	38A	44A	41A	
1.2	Electric supply system	19B	28B	38B	44B	41B	
1.3	Sewer system	19X	28X	38X	44X	41X	
1.4	Gas supply system	19C	28C	38C	44C	41C	
1.5	Transit system	19D	28D	38D	44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T		

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INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7 All other purposes	18X	4,367,931	28X	937,821	3,450,110	3,450,110	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
Other Long-term Obligations							
2.1 Capital lease purchase agreements							
2.2 Accrued leave liability (sick leave and vacation)					1,629,302		
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
		(a)	(b)	(c)	(d)		
Short-term (interest bearing) Debt							
3 Total short-term debt	61V						
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR							
		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
		(a)	(b)	(c)			
		Cash and investments held at end of fiscal year					
		W01	W31	W61			
		811,225		13,773,217			
PART IX RATES		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1. Energy Sales & Use Tax Rate		4%					
2. Cable TV Franchise Tax Rate		4%					
3. Telephone Franchise Tax Rate		4%					

